



Family Preservation: Families are Engaged Timely FY2013

Performance Standard is 95%

July 2012 - June 2013

Strong Families Make a Strong Kansas

By Contract Region

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	32	37	34	38	31	31	37	22	31	36	44	23	396
# of families referred in month	33	37	36	38	33	32	38	24	32	37	45	25	410
% of families engaged timely in family preservation	97.0%	100.0%	94.4%	100.0%	93.9%	96.9%	97.4%	91.7%	96.9%	97.3%	97.8%	92.0%	96.6%

Region 2	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	42	50	47	38	38	36	44	35	41	34	34	25	464
# of families referred in month	43	51	47	39	42	36	45	37	44	35	36	29	484
% of families engaged timely in family preservation	97.7%	98.0%	100.0%	97.4%	90.5%	100.0%	97.8%	94.6%	93.2%	97.1%	94.4%	86.2%	95.9%

Region 3	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	39	47	50	44	40	38	44	42	52	53	27	23	499
# of families referred in month	41	47	50	46	40	39	47	42	53	56	30	26	517
% of families engaged timely in family preservation	95.1%	100.0%	100.0%	95.7%	100.0%	97.4%	93.6%	100.0%	98.1%	94.6%	90.0%	88.5%	96.5%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	40	46	50	56	39	36	57	48	37	48	36	33	526
# of families referred in month	40	48	50	56	39	37	57	51	39	49	37	34	537
% of families engaged timely in family preservation	100.0%	95.8%	100.0%	100.0%	100.0%	97.3%	100.0%	94.1%	94.9%	98.0%	97.3%	97.1%	98.0%

Region 5	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	56	46	37	52	50	48	45	35	46	55	31	16	517
# of families referred in month	59	47	37	52	50	49	46	35	46	57	32	19	529
% of families engaged timely in family preservation	94.9%	97.9%	100.0%	100.0%	100.0%	98.0%	97.8%	100.0%	100.0%	96.5%	96.9%	84.2%	97.7%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	209	226	218	228	198	189	227	182	207	226	172	120	2402
# of families referred in month	216	230	220	231	204	193	233	189	214	234	180	133	2477
% of families engaged timely in family preservation	96.8%	98.3%	99.1%	98.7%	97.1%	97.9%	97.4%	96.3%	96.7%	96.6%	95.6%	90.2%	97.0%

By DCF Region

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	46	45	46	37	36	43	37	33	33	45	25	464
# of families referred in month	38	47	45	46	38	38	45	38	35	36	48	27	481
% of families engaged timely in family preservation	100.0%	97.9%	100.0%	100.0%	97.4%	94.7%	95.6%	97.4%	94.3%	91.7%	93.8%	92.6%	96.5%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	41	49	48	40	37	37	44	33	43	37	32	25	466
# of families referred in month	42	49	48	41	41	37	45	35	46	38	34	29	485
% of families engaged timely in family preservation	97.6%	100.0%	100.0%	97.6%	90.2%	100.0%	97.8%	94.3%	93.5%	97.4%	94.1%	86.2%	96.1%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	58	67	71	67	58	52	85	67	67	82	46	46	766
# of families referred in month	60	69	72	69	59	53	86	71	69	84	48	49	789
% of families engaged timely in family preservation	96.7%	97.1%	98.6%	97.1%	98.3%	98.1%	98.8%	94.4%	97.1%	97.6%	95.8%	93.9%	97.1%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	72	64	54	75	66	64	55	45	64	74	49	24	706
# of families referred in month	76	65	55	75	66	65	57	45	64	76	50	28	722
% of families engaged timely in family preservation	94.7%	98.5%	98.2%	100.0%	100.0%	98.5%	96.5%	100.0%	100.0%	97.4%	98.0%	85.7%	97.8%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS